

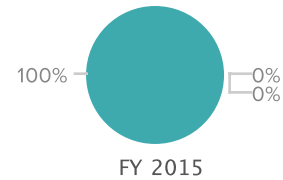
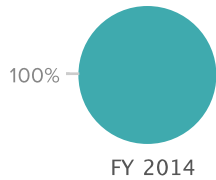


Financial Summary

Unrestricted Activity	FY 2014	FY 2015	% Change
Unrestricted operating revenue			
Earned program		\$0	n/a
Earned non-program		\$0	n/a
Total earned revenue		\$0	n/a
Investment revenue		\$4	n/a
Contributed revenue	\$33,747	\$94,600	180%
<b>Total unrestricted operating revenue</b>	<b>\$33,747</b>	<b>\$94,604</b>	<b>180%</b>
Operating expenses			
Program	\$25,681	\$53,786	109%
Fundraising	\$1,000	\$5,000	400%
General & administrative	\$3,000	\$15,000	400%
<b>Total operating expenses</b>	<b>\$29,681</b>	<b>\$73,786</b>	<b>149%</b>
Net unrestricted activity - Operating	\$4,066	\$20,818	412%
Net unrestricted activity - Non-operating			n/a
<b>Total net unrestricted activity</b>	<b>\$4,066</b>	<b>\$20,818</b>	<b>412%</b>
Net temporarily restricted activity	\$0	\$0	n/a
Net permanently restricted activity	\$0	\$0	n/a
<b>Net total activity</b>	<b>\$4,066</b>	<b>\$20,818</b>	<b>412%</b>

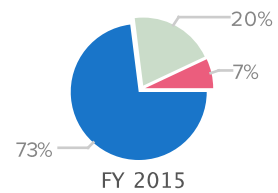
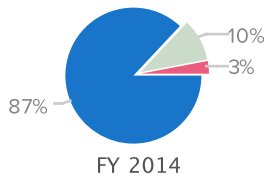
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





## Attendance

In-person Participation	FY 2014	FY 2015	% Change
In-person participation - paid	0	0	n/a
In-person participation - free	8,000	20,000	150%
Total in-person participation	8,000	20,000	150%

Types of In-person Attendance	FY 2014	FY 2015	% Change
Total in-person participation	8,000	20,000	150%

Attendance Ages	FY 2014	FY 2015	% Change
Children (18 and under)	1,000	4,000	300%

Other Participation	FY 2014	FY 2015	% Change
---------------------	---------	---------	----------



Program Activity

	FY 2014	FY 2015	% Change
Total performances	10	25	150%
Distinct classes/workshops	10	25	150%



## Staffing

Staff & Non-Staff Statistics	FY 2014	FY 2015	% Change
Part-time or One-time Volunteers	15	15	0%
Part-time or One-time Volunteers - FTEs	0.6	1.14	90%