

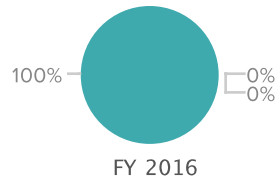


Financial Summary

Unrestricted Activity	FY 2016
Unrestricted operating revenue	
Earned program	
Earned non-program	\$0
Total earned revenue	\$0
Investment revenue	\$30
Contributed revenue	\$101,740
Total unrestricted operating revenue	\$101,770
Operating expenses	
Program	\$70,872
Fundraising	\$0
General & administrative	\$12,692
Total operating expenses	\$83,564
Net unrestricted activity - Operating	\$18,206
Net unrestricted activity - Non-operating	
Total net unrestricted activity	\$18,206
Net temporarily restricted activity	
Net permanently restricted activity	
Net total activity	\$18,206

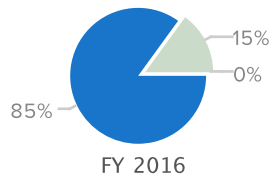
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2016
In-person participation - paid	0
In-person participation - free	36,000
Total in-person participation	36,000

Types of In-person Attendance	FY 2016
Performance tickets	30,000
Registrants for classes/workshops	3,000
Festival attendees	3,000
Total in-person participation	36,000

Attendance Ages	FY 2016
Children (18 and under)	7,200
Children served in schools	400
Seniors	3,600
Adults	25,200

Other Participation	FY 2016
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Program Activity

	FY 2016
Distinct productions	120
Total performances	125
Distinct classes/workshops	150
Distinct class series/courses	10
Total classes/class sessions	170
Programs offered in schools	5
Hours of programming in schools	15
Number of schools served	5
Artists placed in schools	2
Fairs/festivals/parades	4



Staffing

Staff & Non-Staff Statistics	FY 2016
Part-time or One-time Volunteers	6
Part-time or One-time Volunteers - FTEs	0.3
Independent Contractors	27